

Procurement Activity	Duration	Estimated Value	Description	Anticipated Procurement Route	Timescale
Response Maintenance (works)	3 years + 1	£2.4M	Response Repairs	Regulated PCS ¹ – BQP ² , PRSA ³ 2014	Q1
	3 years + 1	£1.03M	Void Repairs	Medium Works PCS – BQP, PRSA 2014	Q1
	3 years + 1	£0.59M	Annual Gas Servicing & Repair (works)	Medium Works PCS – BQP, PRSA 2014	Q1
	3 years + 1	£0.22M	Stage 3 Adaptations	Medium Works PCS – BQP, PRSA 2014	Q1
			£0.14M	Stairlighting	Rollover pending business case
Major Component Replacement (works)	1-2 years	£12.9M	Kitchens, Bathrooms, Rewiring	Regulated PCS – BPQ, PRSA 2014	Q3
			Boilers, Radiators	Medium Works PCS – BQP, PRSA 2014	
			Smoke/CO Alarms	Mixed, some response & void repairs	Q2
			Electrical, Storage Heaters	Medium Works PCS – BQP, PRSA 2014	Q3
			Windows, Doors	Regulated PCS – BQP, PRSA 2014 Existing Framework.	Q3
			EES ⁴	Mixed, some response repairs, some cyclical	
			Lifts	Medium Works PCS – BQP, PRSA 2014	Q2
Multi storey Deck Access Various flats	Mixed pending business case Mixed pending business case Mixed pending business case				

¹Public Contracts Scotland

²Balance of Quality & Price

³Procurement Reform (Scotland) Act 2014

⁴Energy Efficiency Scottish Social Housing

Stonework, Roofs, Gutters (works)	5 year programme Works contracts	£3.2M	Roof, stonework various tenements	Regulated PCS – BQP, PRSA 2014 pending business case	Q3
CCTV		£0.13M	CCTV at BWC, SVT	pending business case for modernisation	
Cyclical Maintenance	3 years + 1 or works contract	£1.8	Electrical	PCS QQ ⁵ , GW P&P ⁶	Q3
			Asbestos	Medium Works PCS – BQP, PRSA 2014	Q2
			Close Cleaning (service contract)	OJEU⁷ Regulated	Q2
			Landscaping (service contract)	OJEU Regulated	Q1
			Roof/Gutter fall arrest	PCA – BQP, PRSA 2014	Q3
			Painterwork	PCS QQ, GW P&P	Q3
			Lift service and repair (works)	Medium Works PCS – BQP, PRSA 2014	Q4
			CCTV	pending business case: Mixed, some responsive repairs	
			Door entry	Pending Business Case. Medium Works PCS – BQP, PRSA 2014	
			Water Management	Pending Business Case. Regulated PCS – BQP, PRSA 2014	Q2, Q3
	Common Lighting:	Rollover. GW P&P			

⁵ Quick Quote

⁶ Glasgow West Policy & Procedures

⁷ Official Journal of the European Union

			PAT, Fire extinguishers, Dry Riser, smoke vent, lightening conductor, fire intruder alarm tests:	Work Orders, GW P&P	
Cyclical Projects	Works contract	£0.60M	Close Painterwork	PCS QQ, GW P&P	Q3
	Works Contract		Electrical Testing	PCS QQ, GW P&P	Q3
	Every 3 years		Asbestos Surveys	Medium Works PCS – BQP, PRSA 2014 Existing Framework	
Special Projects	1 – 2 years	£0.43M	Environmental Projects Ph 1 & 2: Deck Access glazing: Misc projects: Estates:	pending business case: Supported Business Partnership PCS QQ, GW P&P Mixed Mixed	Q3
Consultancy (service)		£1.0M	Sub divided for individual contracts	Regulated Contracts GW P&P	Q1, Q2, Q3
Contingencies		£0.44M	Deck Access windows	2 quotes, GW P&P	As required
			Deck Access security door replacement	PCS QQ or medium works PCS – BQP, PRSA 2014	
			SHQS fails	Mixed	
			Roof repairs unspecified	PCS – BQP	
			Lead remedials	PCS QQ, GW P&P	
			FRA works	Mixed, Medium Works PCS – BQP, PRSA 2014	
			Lift parts failure	PCS QQ	
TOTAL		£24.76M			