

Procurement Activity	Description	Est value	Term	Anticipated Procurement		Timescales
				Form	Route	
Services	Waste Management (Bulk / fly tipping removal)	£80k	Contract	Regulated - Services	Supported Business	Q2
Cyclical Projects	Electrical Safety Testing	£410k	Contract	Regulated - Services	PCS – BQP Tender	Q1
	Legionella – Cyclical Inspections	£150k	3+1+1	Regulated - Services	Framework call off	Q1
	Close Painting	£1M	Contract	Regulated – Works	PCS – BQP Tender	Q2
Consultancy Services	Multi-disciplined Team – EWI EESSH project (pending b'case)	£473k	Contract	Regulated - Services	Framework call off	Q1
	Stonework – QS / Engineer / Arch	£100k	Contract	Regulated - Services	Framework call off	Q1
	Stonework – Topographical Survey / CAD	£37.5k	Contract	Services	PCS – Quick Quote	Q1
	Clerk of Works	£32k	Contract	Services	Framework call off	Q1
	Insurance Inspection Service - Lifts	£300k	Contract	Regulated - Services	Framework call off	Q1
	EESSH Consultancy	£35k	Contract	Regulated - Services	Framework call off	Q1
	Component Replacement (Mixed Projects :QS, M&E services)	£360k	Contract	Regulated - Services	Framework call off	Q2 & Q3
Component Replacement	Financial Auditing Services	£112k	3+1+1	Regulated - Services	PCS – BQP Tender	Q1
	Kitchen / Bathroom / Rewire	£3M	Contract	Regulated – Works	PCS – BQP Tender	Q3
	Central Heating (Mixed)	£2.3M	Contract	Regulated - Works	PCS – BQP Tender	Q2
	Windows & Doors	£3M	Contract	Regulated – Works	PCS – BQP Tender	Q1 & Q3
	Electrical – LD2 Fire Safety	£602k	Contract	Medium Works	PCS – BQP Tender	Q1
	High Rise: Central Heating / Water Pumps / Fire safety / Door Entry	£2.9M	Contract	Regulated - Works	PCS – BQP Tender	Q3
Building Fabric Repairs / Improvement	Deck Access: Heating / Water Pumps / Fire safety / Door Entry / Window	£4.5M	Contract	Regulated - Works	PCS – BQP Tender	Q3
	External Wall Insulation – subject to business case review.	£2.4M	Contract	Regulated - Works	PCS – BQP Tender	Q3
	Stonework & Roof	£4.8M	Contract	Regulated - Works	PCS – BQP Tender	Q2/3
	Lift Modernisation	£78k	Contract	Medium Works	PCS – BQP Tender	Q2
	Backcourt Improvement – subject to business case review.	£92k	Contract	Medium Works	PCS – BQP Tender	Q3
	Energy Efficiency Works (Mixed)	£1.9M	Contract	Regulated - Works	PCS – BQP Tender	Q3
	Curtain Walling – subject to business case review.	£2M	Contract	Regulated - Works	PCS – BQP Tender	Q1
Contingencies	Deck access – Stair Walls	£180k	Contract	Medium Works	PCS – BQP Tender	Q1
	Legionella (cold water tank inspection remedial works)	£96k	Contract	Medium Works	Framework call off	If required
	Fire Safety Improvement - subject to business case review.	£120k	Contract	Medium Works	PCS – BQP Tender	if required
	Electrical Safety Remedial	£290k	Contract	Medium Works	PCS – BQP Tender	if required
		£31.34M ***				

***Combined Route 1 & 2 Procurement: £32.18M, Appendix 2: £31.34M – focussed regulated & higher spend areas, Appendix 3: £26.68M focussed capital spend (key projects).