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## Annual Procurement Report

21 May 2019

### 1.0 Introduction

1.1 The Procurement (Scotland) Act 2014 came into effect in April 2016 and one of the requirements of the Act is that RSLs which expect to have significant procurement expenditure<sup>1</sup> in the next financial year must prepare and publish a Procurement Strategy by 31 December 2016 covering the remainder of the financial year and the following financial year until 31 March 2018. Glasgow West Procurement Strategy was approved by MC on 22/12/16 and stated the anticipated procurement activity from 1/4/17 to 31/3/18. The MC approved the procurement plan for 2019/20 on 29/1/19.

### 2.0 2018/19 Regulated Procurement

2.1 Dover Street new build development. Value ££9,085,825. Contractor - Engie.

### 3.0 2019/20 Anticipated Procurement

3.1 See Appendix 1

### 4.0 2020/21 Anticipated Procurement

4.1 Procurement plans for 2020/21 will depend on the ongoing review of procurement activity which includes forward planning. The action plan from the PCIP audit will identify potential procurement opportunities. Procurement of PCs and Copiers anticipated in 2010/21 but this will not be regulated. Potential procurement for new build development at 2 sites.

### 5.0 Community Benefits

5.1 In the GWHA Procurement Strategy, GWHA will require a method statement from tenderers outlining how community benefit will be delivered in all procurement >£25k, without cost to GWHA. As a general rule community benefit initiatives represent a minimum of 2% of the contract value. Measures will be proportional to the contract and linked to the subject matter of the contract. GWHA has a community benefit fund and a range of initiatives in place or being developed.

### 6.0 Supported Businesses

6.1 GWHA intends to offer opportunities to supported businesses as part of the procurement for Environmental projects Q4 2019/20 pending agreement of the business case.

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<sup>1</sup> £5 million

Procurement Activity	Duration	Estimated Value	Description	Anticipated Procurement Route	Timescale
Response Maintenance (works)	3 years + 1	£2.4M	Response Repairs	<b>Regulated</b> PCS <sup>2</sup> – BQP <sup>3</sup> , PRSA <sup>4</sup> 2014	Q1
	3 years + 1	£1.03M	Void Repairs	Medium Works PCS – BQP, PRSA 2014	Q1
	3 years + 1	£0.59M	Annual Gas Servicing & Repair (works)	Medium Works PCS – BQP, PRSA 2014	Q1
	3 years + 1	£0.22M	Stage 3 Adaptations	Medium Works PCS – BQP, PRSA 2014	Q1
			£0.14M	Stairlighting	Rollover pending business case
Major Component Replacement (works)	1-2 years	£12.9M	Kitchens, Bathrooms, Rewiring	<b>Regulated</b> PCS – BPQ, PRSA 2014	Q3
			Boilers, Radiators	Medium Works PCS – BQP, PRSA 2014	
			Smoke/CO Alarms	Mixed, some response & void repairs	Q2
			Electrical, Storage Heaters	Medium Works PCS – BQP, PRSA 2014	Q3
			Windows, Doors	<b>Regulated</b> PCS – BQP, PRSA 2014 Existing Framework.	Q3
			EES <sup>5</sup>	Mixed, some response repairs, some cyclical	
			Lifts	Medium Works PCS – BQP, PRSA 2014	Q2
			High Rise Deck Access Buttery	Mixed pending business case Mixed pending business case Mixed pending business case	

<sup>2</sup>Public Contracts Scotland

<sup>3</sup> Balance of Quality & Price

<sup>4</sup> Procurement Reform (Scotland) Act 2014

<sup>5</sup> Energy Efficiency Scottish Social Housing

Stonework, Roofs, Gutters (works)	5 year programme Works contracts	£3.2M	Roof Various Stonework various  Stonework, roof	<b>Regulated</b> PCS – BQP, PRSA 2014  pending business case	Q3
CCTV		£0.13M	CCTV at High Rise, Deck Access	pending business case for modernisation	
Cyclical Maintenance	3 years + 1 or works contract	£1.8	Electrical	PCS QQ <sup>6</sup> , GW P&P <sup>7</sup>	Q3
			Asbestos	Medium Works PCS – BQP, PRSA 2014	Q3
			Close Cleaning (service contract)	<b>OJEU<sup>8</sup> Regulated</b>	Q2
			Landscaping (service contract)	<b>OJEU Regulated</b>	Q1
			Roof/Gutter clean	PCA – BQP, PRSA 2014	Q3
			Painterwork	PCS QQ, GW P&P	Q3
			Lift service and repair (works)	Medium Works PCS – BQP, PRSA 2014	Q4
			CCTV	pending business case: Mixed, some responsive repairs	
			Door entry	Pending Business Case. Medium Works PCS – BQP, PRSA 2014	
	Water Management	Pending Business Case. <b>Regulated</b> PCS – BQP, PRSA 2014			

<sup>6</sup> Quick Quote

<sup>7</sup> Glasgow West Policy & Procedures

			Common Lighting: PAT, Fire extinguishers, Dry Riser, smoke vent, lightning conductor, fire intruder alarm tests:	Rollover. GW P&P Work Orders, GW P&P	Q2, Q3
Cyclical Projects	Works contract Works Contract  Every 3 years	£0.60M	Close Painterwork  Electrical Testing  Asbestos Surveys	PCS QQ, GW P&P  PCS QQ, GW P&P  Medium Works PCS – BQP, PRSA 2014 Existing Framework	Q3  Q1
Special Projects	1 – 2 years	£0.43M	Environmental Projects Ph 1 & 2:  SVT glazing:  Misc projects:  Estates:	pending business case: Supported Business Partnership PCS QQ, GW P&P  Mixed  Mixed	Q3, Q4
Consultancy (service)		£1.0M	Sub divided for individual contracts	<b>Regulated Contracts</b> GW P&P	Q1, Q2, Q3
Contingencies		£0.44M	Deck Access windows  Deck Access security door replacement  SHQS fails  Roof repairs unspecified  BWC retro fit sprinklers  Lead remedials  FRA works	2 quotes, GW P&P  PCS QQ or medium works PCS – BQP, PRSA 2014  Mixed  PCS – BQP  Pending business case  PCS QQ, GW P&P Mixed, Medium Works PCS – BQP, PRSA 2014	As required

			Lift parts failure	PCS QQ	
<b>TOTAL</b>		<b>£24.76M</b>			